



General Assembly

Amendment

June 30 Special Session, 2003

LCO No. 7744

HB0680207744HD0

Offered by:

REP. STILLMAN, 38th Dist.

To: House Bill No. 6802

File No.

Cal. No.

***"AN ACT CONCERNING EXPENDITURES AND REVENUE FOR
THE BIENNIUM ENDING JUNE 30, 2005."***

1 After the last section, add the following and renumber sections and
2 internal references accordingly:

3 "Sec. 501. (*Effective from passage*) The appropriations in section 1 of
4 this act are supported by revenue estimates as follows:

5 ESTIMATED REVENUE - GENERAL FUND

	<u>Taxes</u>	<u>2003-2004</u>
T1	Personal Income	\$4,475,900,000
T2	Sales & Use	3,092,100,000
T3	Corporation	607,500,000
T4	Public Service	182,800,000
T5	Inheritance & Estate	140,100,000
T6	Insurance	247,900,000
T7	Cigarette	300,800,000
T8	Real Estate Conveyance	130,400,000
T9	Oil Companies	97,500,000
T10	Alcoholic Beverages	44,100,000
T11		

T12	Admissions and Dues	30,600,000
T13	Miscellaneous	32,300,000
T14	Total Taxes	9,382,000,000
T15		
T16	Refunds of Taxes	(744,000,000)
T17	R & D Credit Exchange	(14,000,000)
T18	Net General Fund Taxes	8,624,000,000
T19		
T20	<u>Other Revenue</u>	
T21	Transfers – Special Revenue	269,600,000
T22	Indian Gaming Payments	410,000,000
T23	Licenses, Permits, Fees	142,400,000
T24	Sales of Commodities & Services	31,000,000
T25	Rents, Fines & Escheats	77,300,000
T26	Investment Income	12,500,000
T27	Miscellaneous	118,000,000
T28	Refunds of Payments	(500,000)
T29	Net Total Other Revenue	1,066,300,000
T30		
T31	<u>Other Sources</u>	
T32	Federal Grants	2,527,000,000
T33	Transfer to the Resources of the General Fund	207,700,000
T34	Transfer from Tobacco Settlement Fund	111,000,000
T35	Transfer to Other Funds	(85,000,000)
T36	Total Other Sources	2,760,700,000
T37		
T38	Total General Fund Revenue	12,445,000,000

6 Sec. 502. (*Effective from passage*) The appropriations in section 2 of
7 this act are supported by revenue estimates as follows:

8 ESTIMATED REVENUE – SPECIAL TRANSPORTATION FUND

T39		<u>2003-2004</u>
T40	Motor Fuels	\$466,100,000
T41	Oil Companies Tax	10,500,000
T42	Sales Tax DMV	67,000,000
T43	Motor Vehicle Receipts	208,600,000
T44	Licenses, Permits, Fees	144,800,000
T45	Interest Income	27,000,000
T46	Federal Grants	3,300,000

20 Sec. 506. (*Effective from passage*) The appropriations in section 6 of
21 this act are supported by revenue estimates as follows:

22 ESTIMATED REVENUE - BANKING FUND

T66		<u>2003-2004</u>
T67	Fees and Assessments	\$15,200,000
T68	Total Banking Fund	15,200,000

23 Sec. 507. (*Effective from passage*) The appropriations in section 7 of
24 this act are supported by revenue estimates as follows:

25 ESTIMATED REVENUE - INSURANCE FUND

T69		<u>2003-2004</u>
T70	Assessments	\$19,700,000
T71	Total Insurance Fund	19,700,000

26 Sec. 508. (*Effective from passage*) The appropriations in section 8 of
27 this act are supported by revenue estimates as follows:

28 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
29 UTILITY CONTROL FUND

T72		<u>2003-2004</u>
T73	Fees and Assessments	\$19,400,000
T74	Total Consumer Counsel and Public Utility	
T75	Control Fund	19,400,000

30 Sec. 509. (*Effective from passage*) The appropriations in section 9 of
31 this act are supported by revenue estimates as follows:

32 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T76		<u>2003-2004</u>
T77	Fees and Assessments	\$22,900,000
T78	Total Workers' Compensation Fund	22,900,000

33 Sec. 510. (*Effective from passage*) The appropriations in section 10 of
 34 this act are supported by revenue estimates as follows:

35 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
 36 FUND

T79		<u>2003-2004</u>
T80	Fines	\$1,500,000
T81	Total Criminal Injuries Compensation Fund	1,500,000

37 Sec. 511. (*Effective from passage*) The appropriations in section 11 of
 38 this act are supported by revenue estimates as follows:

39 ESTIMATED REVENUE - GENERAL FUND

T82	<u>Taxes</u>	<u>2004-2005</u>
T83	Personal Income	\$ 4,795,700,000
T84	Sales & Use	3,271,100,000
T85	Corporation	601,700,000
T86	Public Service	183,300,000
T87	Inheritance & Estate	161,600,000
T88	Insurance	255,300,000
T89	Cigarette	296,300,000
T90	Real Estate Conveyance	125,400,000
T91	Oil Companies	84,200,000
T92	Alcoholic Beverages	44,100,000
T93	Admissions and Dues	32,200,000
T94	Miscellaneous	33,900,000
T95	Total Taxes	9,884,800,000
T96		
T97	Refunds of Taxes	(759,000,000)
T98	R & D Credit Exchange	(14,000,000)
T99	Net General Fund Taxes	9,111,800,000
T100		
T101	<u>Other Revenue</u>	
T102	Transfers - Special Revenue	274,100,000
T103	Indian Gaming Payments	430,000,000
T104	Licenses, Permits, Fees	131,000,000
T105	Sales of Commodities & Services	34,000,000

T106	Rents, Fines & Escheats	77,300,000
T107	Investment Income	20,000,000
T108	Miscellaneous	119,000,000
T109	Refunds of Payments	(500,000)
T110	Net Total Other Revenue	1,084,900,000
T111		
T112	<u>Other Sources</u>	
T113	Federal Grants	2,382,800,000
T114	Transfer to the Resources of the General Fund	354,500,000
T115	Transfer from Tobacco Settlement Fund	111,000,000
T116	Transfer to Other Funds	(85,000,000)
T117	Total Other Sources	2,763,300,000
T118		
T119	Total General Fund Revenue	12,960,000,000

40 Sec. 512. (*Effective from passage*) The appropriations in section 12 of
 41 this act are supported by revenue estimates as follows:

42 ESTIMATED REVENUE – SPECIAL TRANSPORTATION FUND

T120	<u>Taxes</u>	<u>2004-2005</u>
T121	Motor Fuels	\$472,900,000
T122	Oil Companies Tax	13,000,000
T123	Sales Tax DMV	70,000,000
T124	Motor Vehicle Receipts	211,800,000
T125	Licenses, Permits, Fees	149,800,000
T126	Interest Income	27,000,000
T127	Federal Grants	3,300,000
T128	Transfers to Conservation Fund	(2,000,000)
T129	Transfer to Emissions Enterprise Fund	(6,500,000)
T130	Transfer to Transportation Strategy Board	
T131	Projects Account	(5,000,000)
T132	Total Revenue	934,300,000
T133		
T134	Refunds of Taxes	(8,400,000)
T135	Refunds of Payments	(2,800,000)
T136		
T137	Total Special Transportation Fund Revenue	923,100,000

43 Sec. 513. (*Effective from passage*) The appropriations in section 13 of

44 this act are supported by revenue estimates as follows:

45 ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
46 MOHEGAN FUND

T138		<u>2004-2005</u>
T139	Transfers from General Fund	\$85,000,000
T140	Total Mashantucket Pequot and Mohegan Fund	85,000,000

47 Sec. 514. (*Effective from passage*) The appropriations in section 14 of
48 this act are supported by revenue estimates as follows:

49 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'
50 FUND

T141		<u>2004-2005</u>
T142	Investment Income	\$3,500,000
T143	Total Soldiers', Sailors' and Marines' Fund	3,500,000

51 Sec. 515. (*Effective from passage*) The appropriations in section 15 of
52 this act are supported by revenue estimates as follows:

53 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

T144		<u>2004-2005</u>
T145	Rentals	\$1,000,000
T146	Total Regional Market Operation Fund	1,000,000

54 Sec. 516. (*Effective from passage*) The appropriations in section 16 of
55 this act are supported by revenue estimates as follows:

56 ESTIMATED REVENUE - BANKING FUND

T147		<u>2004-2005</u>
T148	Fees and Assessments	\$15,300,000
T149	Total Banking Fund	15,300,000

57 Sec. 517. (*Effective from passage*) The appropriations in section 17 of

58 this act are supported by revenue estimates as follows:

59 ESTIMATED REVENUE - INSURANCE FUND

T150		<u>2004-2005</u>
T151	Fees and Assessments	\$19,700,000
T152	Total Insurance Fund	19,700,000

60 Sec. 518. (*Effective from passage*) The appropriations in section 18 of
61 this act are supported by revenue estimates as follows:

62 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
63 UTILITY CONTROL FUND

T153		<u>2004-2005</u>
T154	Fees and Assessments	\$19,400,000
T155	Total Consumer Counsel and Public Utility	
T156	Control Fund	19,400,000

64 Sec. 519. (*Effective from passage*) The appropriations in section 19 of
65 this act are supported by revenue estimates as follows:

66 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T157		<u>2004-2005</u>
T158	Fees and Assessments	\$22,900,000
T159	Total Workers' Compensation Fund	22,900,000

67 Sec. 520. (*Effective from passage*) The appropriations in section 20 of
68 this act are supported by revenue estimates as follows:

69 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
70 FUND

T160		<u>2004-2005</u>
T161	Fines	\$1,500,000
T162	Total Criminal Injuries Compensation Fund	1,500,000"